

1 SUPPORTING DOCUMENT

Table of Centrally Retained commitment for 2017-18					
Description	SBC (Slough Borough Council) OR CE (Camb. Ed.)	Budget £000	Definition in the S251 Return	DFE Request for Additional Information (with proof of commitment prior to 2013-14)	Assumption
School Forum costs	SBC - Johnny Kyriacou	53	School Forum costs	No information requested	Assumed this will be allowed in 17-18
School admission	CE – Johnny Kyriacou	178	School Admission	No information requested	Assumed this will be allowed in 17-18
Capital Expenditure funded from Revenue (CERA)	SBC – Johnny Kyriacou	149	CERA	Requested information to prove (with contracts etc) that the on-going commitment in 2013-14 is still applicable	No evidence is available for this, so the council can expect to lose this funding. Commitments are disallowed funding is set aside for different capital works each year.
School improvement support for early support, monitoring, challenge and intervention.	CE – Johnny Kyriacou	630	Combined budget	As above	Evidence being sought
Education, School improvement and raising standard – Leadership, management, business and administration support.	CE - Johnny Kyriacou	95	Combined budget	As above	As above
LA Safeguarding children board	CE – to be advised	30	Combined budget	As above	As above
Virtual head staffing costs for LAC education	SBC Johnny Kyriacou	100	Combined budget	As above	As above
Safeguarding training	SB- Johnny Kyriacou	49	Combined budget	As above	As above